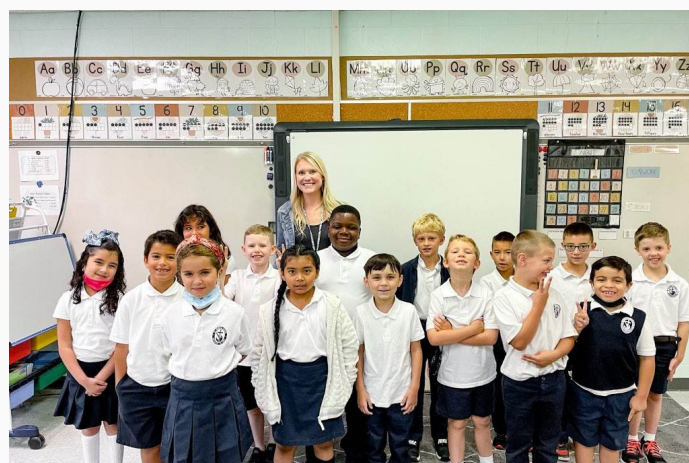


OCTOBER 2021

ST. MARY'S SCHOOL ANNUAL REPORT

Fiscal Year 2020-2021



St. Mary Parochial School - A ministry of St. Mary Parish
2211 E. Lakeview Dr. Johnson City, TN 37601

(423) 282-3397 | school.stmarysjc.org | facebook.com/www.stmarysjc.org | @stmarysjc1



Anchored in Love

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Recap of 2020-2021

The 2020-21 school year proved to be a year that tested our capacities and resolve to provide our students with the top notch education that St. Mary's School prides itself on. We successfully completed the school year on the schedule that we had developed to start the year with very little interruption due to the diligence and dedication of our school community (faculty, staff, students, and parents). As we move into the 2021-22 school year we will continue to provide our students with a rock solid foundation of faith and a top notch academic experience.

Staff Spotlight

Kim Kenneson



On April 6th Mrs. Kenneson was awarded the Belz-Lipman Holocaust Educator award by the Tennessee Holocaust Commission. The THC, a state governmental supported agency from Nashville, presents three awards each year to educators across the state that excel in their profession and instructing other of the horrors of the Holocaust. In addition to receiving the award, Mrs. Kenneson also received a \$1,500 scholarship to be used in the pursuit of further developing her Holocaust Education Curriculum, attend conferences, and to purchase resources to further assist her in educating students about the Holocaust. Mrs. Kenneson is a distinguished educator of the Holocaust, having organized events for students of all ages across Northeast Tennessee, and the nation. SMS is lucky to have such a distinguished educator, who perpetually strives for academic excellence and holds our students to such high standards. St. Mary's status as one of the premier schools in the Tri-Cities is, in large part, due to teachers like Mrs. Kenneson. Thank you for your service to St. Mary's School and congratulations on your 2021 Belz-Lipman Award!

St. Mary's School- Class of 2021

John Bitler
Natalie Borsos
Lily Campbell
Lincoln Downs
Camila Estrada
Joy Fahngon
Jonathan Frye

Adrian Hall
Evan Holbrook
Ean Martinez
Tianlu Qiao
Jayden Santucci
Marshall Shearin

Congratulations!

SMS 2020-2021 Receipts Summary

Tuition, Books & Fees (154 students)- \$771,871

Development- \$149,594

Cafeteria- \$30,384

Aftercare- \$15,390

Total Before Government Programs and Parish Contribution- \$967,239

*PPP Funds (Note A)- \$185,138

*EANS Grant (Note B)- \$68,935

Total Receipts- \$1,221,312

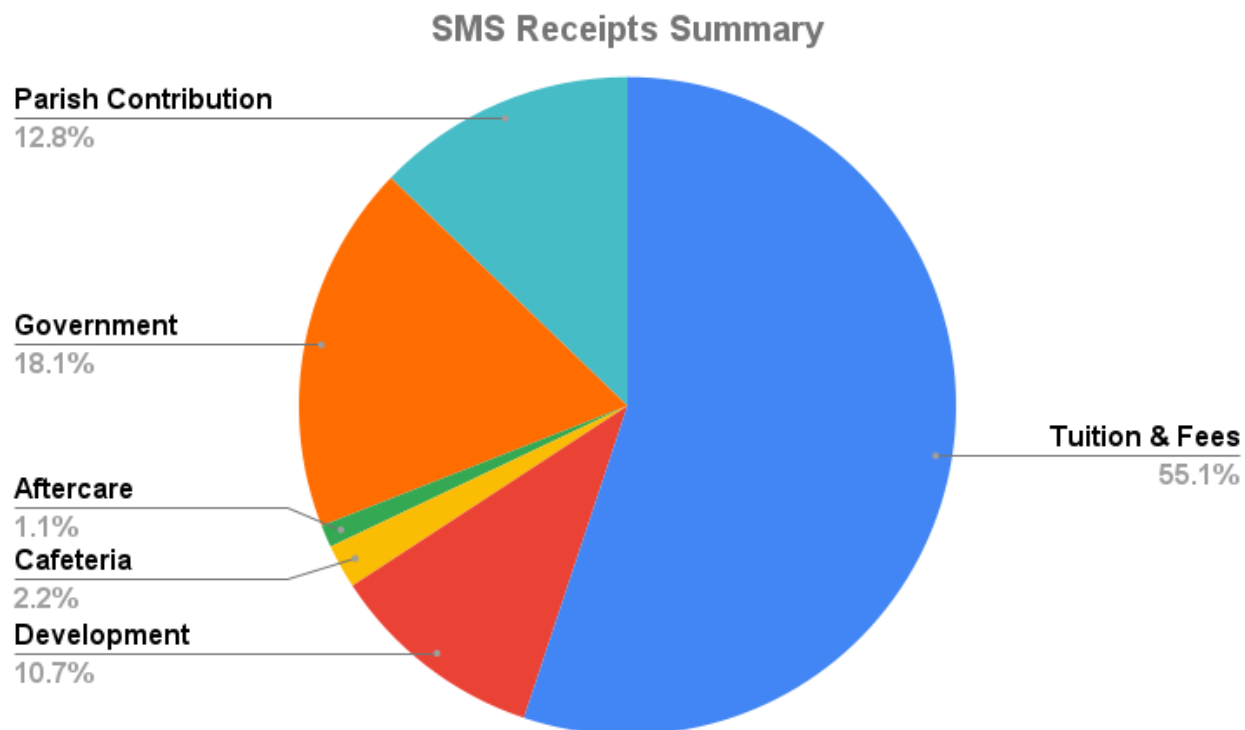
*Parish Contribution (Note C)- \$179,388

Total Receipts & Parish Contribution- \$1,400,700

Note A: The Paycheck Protection Program (PPP) funds were used to maintain the staff through the pandemic. SMS received \$185,138.

Note B: The Emergency Assistance for Non-Public Schools (EANS) Grant is a government financial assistance pandemic grant. SMS was awarded a total of \$129,584 and received \$68,935 in the 2020-2021 fiscal year. The remaining \$60,649 was received in fiscal year 2021-2022.

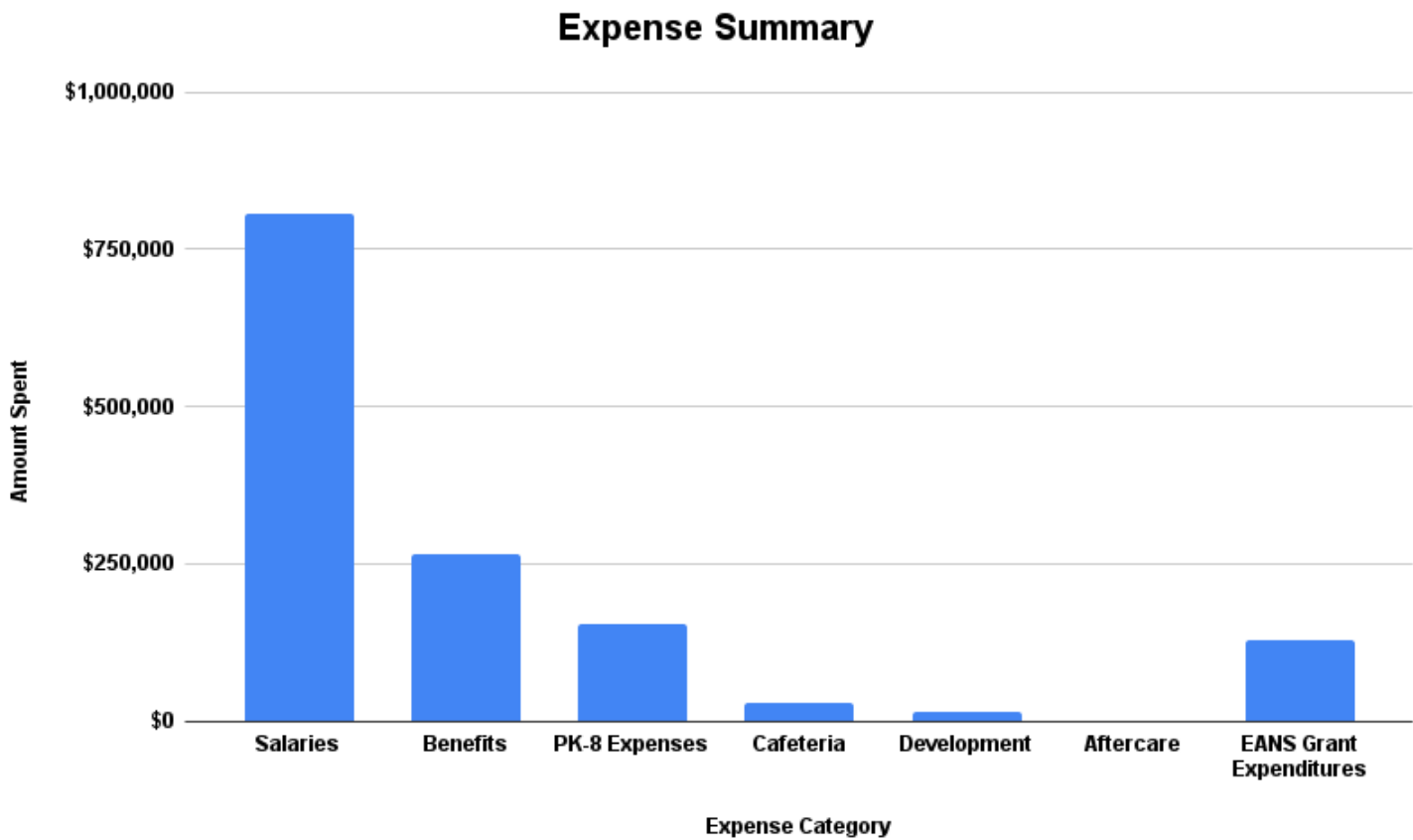
Note C: Parish contribution is the amount that covers the deficit between school expenditures and receipts. This amount is not included in the Total Receipts. It is critical to note that the \$179,388 in Parish Contribution would have been increased by \$254,073 due to the one time governmental programs receipts. Parish Contributions of \$433,461 more accurately reflects the 2021 financial operations of the school.



SMS 2020-2021 Expenses Summary

Salaries- \$806,985
Benefits- \$263,995
PK-8 Expenses- \$153,485
Development- \$15,679
Cafeteria- \$29,362
Aftercare- \$1,610
.....
Total Before Grant Expenditures- \$1,271,116
EANS Grant Expenditures (Note D)- \$129,584
.....
Total Expenditures- \$1,400,700
.....

Note D: EANS Expenditures of \$129,584 were all allocated \$119,600 for PK-8 Education expenditures and \$9,984 in Cafeteria Expenditures.



TOP 10 REASONS YOU BELONG AT ST. MARY'S



Lifetime Support Fund

WHAT IS THE LIFETIME SUPPORT FUND?

The Lifetime Support Fund (LSF) is a non-traditional fundraiser that is designed so that individuals that simply love St. Mary's School, and all it stands for, the opportunity to give to the school to support our mission.

Donors to this fund have their name placed on a special plaque located in the entrance of St. Mary's School.

This continuous fundraising effort is not designed to compete against the Parish offertory or general school fundraisers but simply an additional way that supporters of our school may dedicate some of their treasure to our mission.

St. Mary's School has made a lasting impact on thousands of students since its opening in 1931 and is recognized by our church and the community as a center of academic excellence supported by love of God and service to others.

"Dearest lord,
teach me to be
generous; teach
me to serve you
as you deserve; to
give and not to
count the cost."

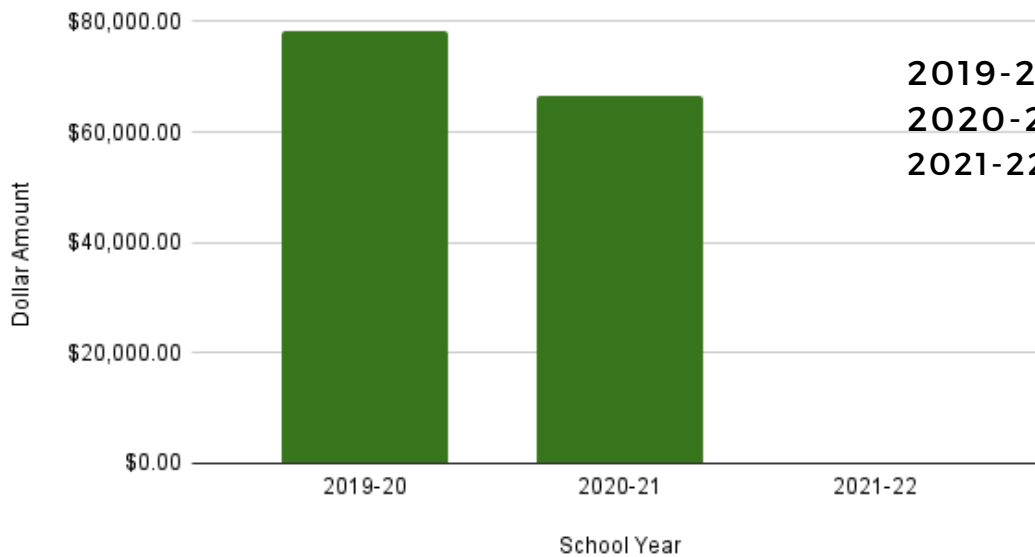
-St. Ignatious of Loyola



School Fundraisers Report

2020-2021 Totals, Lifetime Totals, & 2021-2022 LSF & DOK
School Raffle

SMS Lifetime Support Fund



Lifetime Support Fund

2019-20- \$78,313.14
2020-21- \$66,483.00
2021-22- \$20,000 (Budgeted Goal)

Totals \$144,796.14

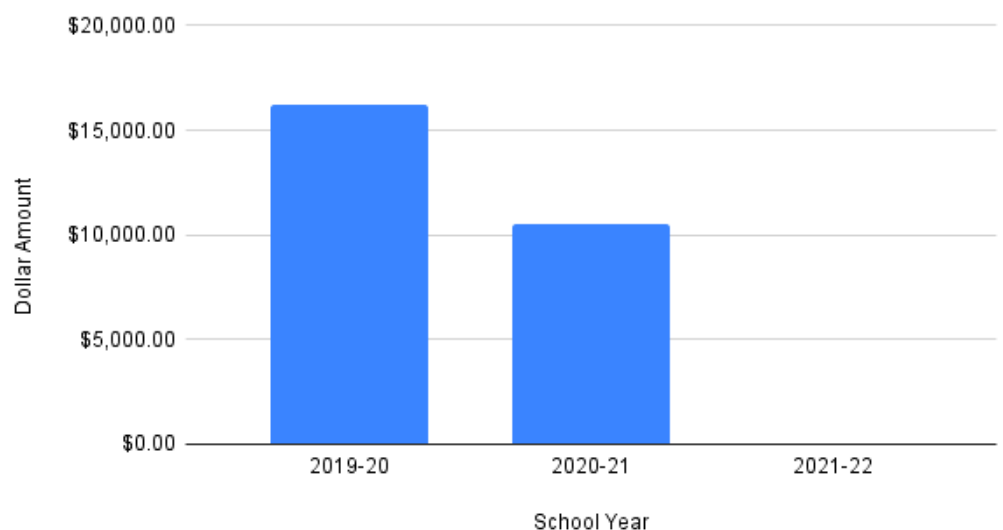
Diocese of Knoxville Annual School Raffle*

2019-20 \$16,223.25
2020-21 \$10,541.00
2021-22- \$16,300
(Budgeted Goal)

Totals \$26,764.25

*Total amount SMS made
in raffle ticket sales.

SMS Income from DOK Raffle Ticket Sales



St. Mary's School Lifetime Support Fund

How do I give to the LSF?

You may make your tax-deductible Lifetime Support Fund gift via mail, by using a Parish offerings envelopes or online by using the QR code or website:

<https://stmarysjc.weshareonline.org/ws/opportunities/StMarysSchoolLifetimeSupport>



Who benefits from the Lifetime Support Fund?

Every student at SMS benefits from the LSF in the following two ways:

1. The educational quality that St. Mary's offers is a direct result, at least in part, by Lifetime Support gifts made in the past.
2. Tuition alone does not cover the actual cost of any student at St. Mary's. Lifetime Support Funds contribute the most significant part of bridging the gap between what is charged for tuition and what it actually costs to educate each student.

This year, the Lifetime Support Fund will be more important than ever to make up the funds lost as a result of not being able to have the 2021 Auction. The support of generous donors is greatly appreciated, as 40% of all students at St. Mary's receive financial aid, thus making a Catholic School education attainable for those who otherwise could not afford it.



Diocese of Knoxville
Catholic Schools
2021 Raffle



Where does your money go?

\$6.50 of each ticket sold goes directly back to St. Mary's School, with the remaining proceeds (after expenses) going to support the regional Catholic Schools Tuition Assistance Funds to help qualifying families with tuition assistance.

Raffle tickets will be sold from Wednesday September 1 - Wednesday December 29, 2021

All winners will be notified by phone and in writing immediately following the drawing on January 11, 2022

Please visit school.stmarysjc.org/2021-catholic-schools-raffle/ or utilize the QR code above in order to purchase tickets

or

Contact SMS at (423) 282-3397 or via email development@stmarysjc.org

Our Financial Future:

HOW CAN ST. MARY'S SCHOOL POSITION ITSELF FOR THE NEXT 110 YEARS OF PRODUCING SCHOLARS AND SAINTS?

In a recent visit to another school within the Diocese I was struck by the fact that the school required no contribution from the three parishes that support it. The school's annual report conveys that, not only are they self sufficient, but they actually are able to pocket a significant amount of money each year for future needs and unexpected expenses. This not only provides for solid footing in the present but, if managed properly, will allow the school to continue to be a ministry of the Catholic church in East Tennessee and fulfill our mission of providing a world class education to students along the path to forming scholars, leaders, and saints.

In order for St. Mary's School to achieve the same level of financial success we must start changing the graphs located on the previous page so that the Parish contribution shrinks and the other pieces of the income pie increase. The two main ways to do this are to increase the "development" piece of the pie through fundraising and to increase the "tuition, books, & fees" piece of the pie by increasing the number of families paying into that pie.

Please take every opportunity you can to promote our school and share what a treasure a St. Mary's education truly is.

-Andrew Cooper
Director of Development & Admissions

"In the end,
everything
has been
entrusted to our
protection,
and all of us are
responsible for
it.
Be protectors of
God's gifts!"

Pope Francis
INAUGURAL MASS



St. Mary's School Lifetime Support Donors

(Parishioners, Parents, Grandparents, Alumni, and Friends)

\$100,000+ Supporters

Two Eagles Fund

\$50,000-\$99,999 Supporters

?

\$25,000-\$49,999 Supporters

Chad & Christie Johnson, Peter & Meredith Miller

\$10,000-\$24,999 Supporters

Robert & Stacey Means

\$5,000-\$9,999 Supporters

Brian & Terry Ferguson, Mike & Kary Thomas, Thomas & Deborah McCarthy, Hailee Conrad Memorial, John & Janice Schweitzer

\$2,500-\$4,999 Supporters

Donald & Carol Brown, A.J. McMullen Memorial, David Jones, Charles Lowe, Kent & Helen Wright, John Sullivan, Claude (Kellie) Grindstaff, Elliot Vaughn Memorial, Terry & Emmie Jones, Maureen O'Grady & Terry Stanhope

\$1,000-\$2,499 Supporters

Don & Cynthia Davis, Francis & Carol Faniola, Jerome & Natalie Hoynacki, Elizabeth Imes, Deacon Michael & Emma Jacobs, Mary Jordan, Sergio & Ana Rosales Díaz, Father Peter Iorio, St. Mary's School Families, Charles & Dona Lewis, Carrie Rohrssen, Mary Saylor, Michael (Mem Marsha) Hupko, Chris (Carol) Manhard, John (Joanne) Rusyniak, Kay Scheurer Memorial, Sam & Marie Wilson Family Charitable Fund, David & Linda Moulton

\$500-\$999 Supporters

Ronnie & Kathy Garland, Andrew (Georgeine) Maxin, Murv (Rita) Perry, Celso & Vivan Ebeo, James (Karen) Smail, Knights of Columbus, David (Deborah) Soike, John Sullivan, Helen Weaver, William & Joan Pierce, Marie & Carl E. Bailey, Josh Barnett Memorial, Gary & Alexis Burkett, Mark & Amy Young

THANK YOU ALL FOR YOUR GENEROUS SUPPORT!!!

*If you feel that you have been omitted or your contribution level has increased and your generosity is not appropriately reflected here, please contact the Development Office at St. Mary's School.

St. Mary's School Community Partners

(They gave us their support, now please give them yours)



For more information on how to become a community business sponsor please contact the development office at 423-282-3397 or development@stmarysjc.org.

St. Mary's School Development Office

In order to donate to the Lifetime Support Fund, purchase a DOK Annual Raffle ticket, make a general donation to the school, or if you are interested in learning about additional ways to become involved with our school by giving you time, talent, or treasure please contact the Development Office.



Andrew D. Cooper- Director of Development & Admissions
St. Mary's School & Parish

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